AGENDA

KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP

Thursday, July 8, 2021 9:45 A.M. or at the Conclusion of the Regular Meeting City Hall Auditorium – Marble Hall

- 1. Call to Order, Roll Call
- 2. <u>Guideline for Budget</u>
 - A. 2021 Estimated Taxable Value
 - B. Estimated End of Year Cash Reserves
 - C. General Fund 2020/2021 YTD Revenue and Expenditures

3. Commission Direction/Discussion

- A. Mayor Sutton
- B. Vice Mayor Trefry
- C. Secretary/Treasurer McCullough
- D. Commissioner DeNeale
- E. Commissioner Harding

4. Department Requests

- A. Administration
- B. Building/Public Works
- C. Police Department
- 5. Adjournment

Join Zoom Meeting https://us02web.zoom.us/j/85281101593

Meeting ID: 852 8110 1593 One tap mobile +19292056099,,85281101593# US (New York)

Find your local number: https://us02web.zoom.us/u/kbHOitc5B0

Code of Ordinances, Chapter 2 Administration, Section 2-90 states "Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission."

Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.