

AGENDA

CITY OF KEY COLONY BEACH FINAL BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2021 TO SEPTEMBER 30, 2022

Thursday, September 23, 2021

5:05 P.M. - Marble Hall & Virtually via Zoom Meeting

Zoom Meeting ID: 830 4907 9206

1. Call to Order, Pledge of Allegiance, Roll Call
2. **Proposed Tax Levy:** 2.8726 mils per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2021 to September 30, 2022

Total Budgeted Expenditures: for General, Sewer, and Stormwater Operations

Ad Valorem Taxes	\$4,376,307
Sewer & Storm	1,996,983
Other Funds	<u>851,172</u>
Total Budget	\$7,224,462

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 20.45% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2021-12 to Adopt the Millage Rate for Fiscal Year 2021-2022
7. Resolution 2021-13 to Adopt the Budget for Fiscal Year 2021-2022
8. Adjournment

“Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission.” Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.