

AGENDA

KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP

Monday, July 25, 9:30 A.M.

City Hall & Virtually via Zoom Conferencing

Zoom Meeting ID: 880 3500 3030 - Passcode: 904512

1. Call to Order, Roll Call
2. Guideline for Budget
 - A. 2022/2023 Estimated Taxable Value
 - B. Estimated End of Year Cash Reserves
 - C. General Fund YTD Revenue and Expenditures
3. Commission Direction/Discussion
 - A. Mayor Trefry
 - B. Vice Mayor Harding
 - C. Secretary/Treasurer DeNeale
 - D. Commissioner Sutton
 - E. Commissioner Ramsay-Vickrey
4. Department Requests
 - A. Administration
 - B. Building/Public Works
 - C. Police Department
5. Questions/Comments
6. Adjournment

Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.