

A G E N D A
CITY OF KEY COLONY BEACH **FIRST** BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2009 TO SEPTEMBER 30, 2010

THURSDAY, SEPTEMBER 3, 2009
5:15 P.M. - CITY HALL

1. Call to Order, Roll Call

2. **Proposed Tax Levy:** \$1.8320 per \$1000 Taxable Value
Equal to Rolled-back Rate

3. Review of Proposed Budget for October 1, 2009 to September 30, 2010

Total Budget: \$3,769,905 for General and Sewer Enterprise Operations

Ad Valorem Taxes	\$ 1,131,180
<u>Other Revenues</u>	<u>2,515,506</u>
<u>Total Budget</u>	<u>\$ 3,646,686</u>

THE PROPOSED BUDGET REPRESENTS A DECREASE OF 17.1% OVER THE PREVIOUS YEAR'S BUDGET.

4. Budget Changes, If Any

ANY INCREASE IN TAX MILLAGE RATE MUST BE MADE AT THIS HEARING. THE MILLAGE RATE TENTATIVELY ADOPTED AT THIS HEARING CANNOT BE INCREASED AT THE SECOND HEARING.

5. Public Comments, Commission Response

6. Adoption of 5-year Capital Improvement Budget

7. Resolution 2009-03 to Adopt Tentative Millage Rate

8. Resolution 2009-04 Adopt Tentative Budget

9. Adjournment

FINAL BUDGET HEARING
THURSDAY, SEPTEMBER 10, 2009, 5:15 P.M.