

# AGENDA

## CITY OF KEY COLONY BEACH FINAL BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2009 TO SEPTEMBER 30, 2010

THURSDAY, SEPTEMBER 10, 2009 5:15 P.M. - CITY HALL AUDITORIUM

1. Call to Order, Pledge of Allegiance, Roll Call
2. **Proposed Tax Levy:** \$1.8320 per \$1000 Taxable Value  
Equal to the Rolled-back Rate
3. Review of Proposed Budget for October 1, 2009 to September 30, 2010

**Total Budget: \$3,646,686 for General and Sewer Enterprise Operations**

|                              |                            |
|------------------------------|----------------------------|
| <b>Ad Valorem Taxes</b>      | <b>\$1,131,180</b>         |
| <b><u>Other Revenues</u></b> | <b><u>2,515,506</u></b>    |
| <b><u>Total Budget</u></b>   | <b><u>\$ 3,646,686</u></b> |

THE PROPOSED BUDGET REPRESENTS A DECREASE OF 17.1% OVER THE PREVIOUS YEAR'S BUDGET.

4. Public Comments, Commission Response
5. Budget Changes, If Any  

THE MILLAGE RATE ADOPTED AT THIS HEARING CANNOT EXCEED THE RATE TENTATIVELY ADOPTED AT THE FIRST HEARING.
6. Reading of Resolution 2009-06, by Title Only, Stating Millage Rate to Be Levied, and Motion to Adopt Resolution
7. Reading of Resolution 2009-07, by Title Only, Adopting Annual Budget For Fiscal Year October 1, 2009 to September 30, 2010 and Motion to Adopt Resolution
8. Adjournment