

MINUTES

CITY OF KEY COLONY BEACH CITY COMMISSION
FINAL BUDGET PUBLIC HEARING FOR FISCAL YEAR 10-1-2009 TO 9-30-2010
MONDAY, SEPTEMBER 10, 2009 5:15 P.M. - CITY HALL

1. Call to Order, Pledge of Allegiance, Roll Call

The Final Budget Public Hearing of the City Commission was called to order at 5:15 p.m. by Mayor Ron Sutton followed by the Pledge of Allegiance. *Present:* Mayor Sutton, Vice-Mayor Geraldine Zahn, Commissioner Jeff Vorick, Commissioner Seneca "Tucker" DeGraw and Commissioner Mary Schmidt. *Also present:* Police Chief Robert Petrick and City Clerk Vickie Bollinger. Public: 1

2. Proposed Tax Levy

The Mayor reviewed the millage rates: The proposed city millage rate is \$1.8320. The rollback rate is \$1.8320; therefore the proposed millage is equal to the rollback rate.

3. Review of Proposed Budget for October 1, 2009 to September 30, 2010

The Mayor reviewed the fiscal year 2009-2010 budget amounts as follows:

Total Budget:	\$3,646,686 for General and Sewer Enterprise Operations
Ad Valorem Taxes	\$ 1,131,180
<u>Other Revenues</u>	<u>2,515,506</u>
<u>Total Budget</u>	<u>\$ 3,646,686</u>

This is a 17.1% decrease over 2008-2009.

4. Public Comments, Commission Response

None.

5. Budget Changes, If Any

City clerk stated there were no changes to the budget since the first public hearing.

6. Reading of Resolution, by Title Only, Stating Millage Rate to Be Levied, and Motion to Adopt Resolution

Mayor read by title only Resolution 2009-06 Adopting the Final Levy of Ad Valorem Taxes for Fiscal Year 2009-2010 which is 1.8320 per \$1,000 of taxable value.

Motion - Moved by Commissioner DeGraw, seconded by Vice-Mayor Zahn, to adopt Resolution 2009-06 adopting the final levy of ad valorem taxes at a millage rate of \$1.8320 for fiscal year 2009-2010. Roll Call Vote: Unanimous approval.

7. Reading of Resolution, by Title Only, Adopting Annual Budget For Fiscal Year October 1, 2009 to September 30, 2010, and Motion to Adopt Resolution

Mayor read by title only Resolution 2009-07 Adopting the Final Budget of \$3,646,686 for Fiscal Year 2009-2010.

Motion - Moved by Commissioner Vorick, seconded by Commissioner DeGraw, to adopt Resolution 2009-07 adopting the final budget of \$3,646,686 for general and sewer enterprise operations for fiscal year 2009-2010. Roll Call Vote: Unanimous approval.

8. Adjournment

The public hearing was adjourned at 5:20 p.m.

Vickie L. Bollinger, City Clerk

Note: A mechanical recording has been made of the meeting of which these minutes are a part, and a copy is on file in the office of the City Clerk, as a public record.