

AGENDA

CITY OF KEY COLONY BEACH **FINAL** BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2015 TO SEPTEMBER 30, 2016

MONDAY, SEPTEMBER 14, 2015

5:30 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** \$2.2513 per \$1000 Taxable Value
3. Review of Proposed Budget for October 1, 2015 to September 30, 2016

Total Budget: \$9,950,326 for General, Sewer, and Stormwater Operations

Ad Valorem Taxes	\$1,301,117
Sewer & Storm	5,243,250
Other Revenues	<u>3,405,959</u>
Total Budget	\$9,950,326

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 5.32% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any

THE MILLAGE RATE TENTATIVELY ADOPTED AT THE SEPTMEMBER 10TH HEARING CANNOT BE INCREASED AT THE FINAL HEARING.

5. Public Comments, Commission Response
6. Resolution 2015-08 to Adopt FINAL Millage Rate
7. Resolution 2015-09 to Adopt FINAL Budget
8. Adjournment