

# AGENDA

## CITY OF KEY COLONY BEACH **FINAL** BUDGET PUBLIC HEARING

### BUDGET FOR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

Wednesday, September 14, 2016

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.2300 mils per \$1000 Taxable Value
3. Review of Proposed Budget for October 1, 2016 to September 30, 2017

#### **Total Budget: \$ for General, Sewer, and Stormwater Operations**

<b>Ad Valorem Taxes</b>	<b>\$1,388,083</b>
<b>Sewer &amp; Storm</b>	<b>3,851,725</b>
<b>Other Revenues</b>	<b><u>1,473,742</u></b>
<b>Total Budget</b>	<b>\$6,713,550</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS .055% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any

The millage rate adopted at this hearing cannot exceed the rate tentatively adopted at the first hearing.

5. Public Comments, Commission Response
6. Resolution 2016-06 , Stating Millage Rate to be levied and Motion to Adopt Resolution
7. Resolution 2016-07 to Adopt Annual Budget for Fiscal Year October 1, 2016 to September 30, 2017
8. Adjournment