

MINUTES

KEY COLONY BEACH

CITY COMMISSION FINAL BUDGET PUBLIC HEARING

Wednesday, September 21, 2016, 5:05 PM

continued from

Wednesday, September 14, 2016

City Hall Auditorium

1. **Call to Order, Roll Call:** The Final Budget Public Hearing of the Key Colony Beach City Commission was called to order by Mayor Jerry Ellis at 5:05 P.M.

Present: Mayor Jerry Ellis, Vice Mayor Ron Sutton, Secretary Treasurer Jim Pettorini, Commissioner John DeNeale and Commissioner April Tracy. *Also Present:* City Clerk Kathryn McCullough. Public - 0.

2. **Proposed Tax Levy:** Mayor Ellis reported the proposed millage rate at 2.230 mils per \$1,000 of Taxable Value.

3. Mayor Ellis reviewed the Proposed Budget for October 1, 2016 to September 30, 2017, as follows:

Ad Valorem Taxes	\$1,388,083
Sewer & Storm	3,851,725
Other Revenues	<u>1,473,742</u>
 Total Budget	 \$6,713,550

The proposed budget represents a millage rate that is 5.51% above the rollback rate.

4. Budget Changes: Mayor Ellis asked if there were any proposed budget changes. No budget changes.

5. Public Comments - No public comments.

6. Resolution 2016-06 to Adopt the Millage Rate. Mayor Ellis read the resolution to adopt the millage rate of 2.230 which is greater than the roll back rate of 2.1136 mils by 5.51%.

Time: 5:10 P.M.

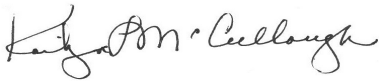
Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Pettorini	Yes
	Commissioner DeNeale	Yes
	Commissioner Tracy	Yes
	Mayor Ellis	Yes

7. Resolution 2016-07 to Adopt the Budget. Mayor Ellis read the resolution to adopt the budget for Fiscal year 2016 – 2017 in the amount of \$6,713,550.

Time: 5:12 P.M.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Pettorini	Yes
	Commissioner DeNeale	Yes
	Commissioner Tracy	Yes
	Mayor Ellis	Yes

The meeting adjourned at 5:15 P.M.



Respectfully submitted,
Kathryn McCullough, City Clerk

Note: These minutes are unofficial and have not been formally approved by the Commission. The approval will be at the next scheduled Commission meeting.
